Tarkanian Middle School School Organizational Team Minutes May 15, 2018

The Tarkanian Middle School Organizational Team meeting was called to order at 3:33 PM on May 15, 2018. The meeting was held in the conference room.

1.0 Welcome and Roll Call

Members Present:

Reece Oswalt, Principal (non-voting)
Jessica McAllister, Teacher Rep., Chairperson
Kristin Muraco, Teacher Rep., Vice-Chairperson
Caroline Hall, Parent Representative, Secretary

Stephanie Hansen, Parent Representative
Andrew Hardin, Parent Representative
Nina Accomando, Student Representative (non-voting)

Not Present:

Nancy Lager, Support Staff Representative

2.0 Old Business

2.1 APPROVAL OF MINUTES: Presentation, modification, and approval of minutes from the previous SOT meeting.

Minutes: Motion to accept minutes as presented was made, seconded and approved.

 2.2 GENERAL DISCUSSION: Discussion on any topics team members may have come up with on topics of interest for upcoming meetings.

Discussion: No new topics were discussed.

3.0 New Business

3.1 GENERAL FUND BUDGET: Discussion and possible action of the General Fund Budget.

Due to projected shortfalls in the budget by CCSD for the 2018/19 school year, the Tarkanian General Fund Budget was reopened. Tarkanian had a projected \$308,439.60 to cut from the budget. This was determined by the projected student enrollment (2012) multiplied by \$153.30 per student. Dr. Oswalt discussed his plan to cut four prep buys (1 - 6th Grade ELA, 1 – 8th Grade Math, 1 – 8th Grade Science, 1 – 8th Grade Social Studies) and cut the materials budget from \$452,329 to \$225,544. Rollover from this year's budget will be used to minimize the impact of the cut from the materials budget. These cuts, along with the budget rollover, will allow class sizes to remain at a ratio of 35 to 1. After discussion, a motion was made, seconded and approved by the SOT to approve the new budget unanimously.

4.0 General Discussion

4.1 AGENDA PLANNING: Team members to brainstorm topics of interest for upcoming meetings.

5.0 Information

5.1 NEXT MEETING: August 14th - TMS Conference Room at 3:30 PM.

6.0 PUBLIC COMMENT PERIOD

6.1 Should a member of the public wish to speak on matters within the jurisdiction of the SOT not listed as action
items on the agenda, they may speak during the Public Comment Period. Speakers will be given 2 minutes to
address the SOT during this time. Public comment during this agenda item shall not exceed 15 minutes. The public
should be aware that the SOT is unable to deliberate or take action on the items raised during the Public Comment
Period.

There was no public comment and the meeting was adjourned at 4:02 PM.