# TMS School Organizational Team (SOT)

Meeting Notes: February 9, 2022

## • 1.0 Welcome and Roll Call

Attendance: Tonya Rose, Rebecca Owen, Lee Mackey, Rennica Gonsalves, Amanda Mapes, Colleen Calomino, David Copenbarger, Sandra Chiti

## • 2.0 Old Business

- 2.1 Approval of Minutes: Presentation, modification, and approval of minutes from the previous SOT meeting.
- Mackey requested for approval, Mapes seconded.

#### 3.0 New Business

- CIP Roadmap Update: Goals 1-2-3 are
- Block Schedule Update
  - -Projected Pop (22-23): 1331
  - -63% voted to keep the block schedule as is...
  - -Working on some of the block schedule concerns
- Staffing for 22-23
  - -Prep buys (25-30—double blocks) to account for class size
  - -Additional AP
  - -Positions for hire 22-23: Comp/Lit or Elective, English, Math, Self-contained, CSM, Custodian, OSII, CTT
- Budget
  - -Projected \$ 7,208,610.75 (\$-382,512.25)
  - -Vacant positions were not funded from 21-22 school year to 22-23 school year

## \*\*Calomino motioned, Mackey second

**VOTE to PASS:** 22-23' block schedule, staffing, teacher/admin incentive (\$1000)

Mackey, Yes Gonsalves, Yes Owen, Yes Chiti, Yes Calomino, Yes Mapes, Yes

#### 4.0 General Discussion

- o 4.1 General School Info
  - Disneyland trip plans to be determined

#### 5.0 Information

o 5.1 NEXT MEETING: Wednesday, March 9, 2022, at 3:30 p.m.

#### 6.0 PUBLIC COMMENT PERIOD

- Concerns about an additional AP vs. teachers
- Class sizes
- Lee Mackey motion to end the meeting, Colleen Calomino second to end the meeting