

**TMS School Organizational Team (SOT) Meeting Minutes
September 22, 2020**

TMS School Organizational Team Members:

Reece Oswald, Principal (non-voting)	Andrew Hardin, Parent Representative
Brittany Brickey, Teacher Representative	Kristy Pace, Parent Representative
Anthony Muraco, Teacher Representative	Pete Reardon, Parent Representative
Nancy Lager, Support Staff Representative	Michael Williams, Student Representative (non-voting)

This meeting agenda is posted publicly on the school website at www.tarkanianms.org.

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and/or may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

- **1.0 Welcome and Roll Call**
 - Present: Andrew, Anthony, Heather Mounts, Kristy, Nancy, Reece, Tonya, Brittany
 - Called to order at 3:34

- **2.0 Old Business**
- 2.1 APPROVAL OF MINUTES: Presentation, modification, and approval of minutes from the previous SOT meeting. (will be done at October SOT meeting)

- **3.0 New Business**
- 3.1 General School Update
- 3.2 Approval of school budget
 - Spring 1985 students, over 2000 present, self contained does not count
 - Fall 1973 on 9/11 count day (does not count self contained)
 - Budget 98.64 cut per kiddo
 - 10,000 kiddos down district wide-12,000
 - TMS 12 kids low (so our hit is less than other schools)
 - Projected budget 8.80 million
 - Actual 8.62 million (198,000.00 less spring to fall)
 - Carry over 282,000.00 (172,000.00 carryover from spring, plus attrition, and SLA)
 - 4 x 4 we didn't do prep buys which saved money (saved 200,000.00)
 - Lost a math and didn't fill (saved 88,000.00)
 - CTT library (23,500.00) 650 hours a year (will need to hire another CTT or fill position)- currently not working and saving hours for when we return in spring?
 - Total Loss \$216,205.00
 - Overall, we did not lose staffing
 - Final number is not know do to supplies needed when we return

- - Vote on Budget: Voted all in favor: 6 [Andrew motioned, Kristy second]
- Will meet again if budget number fluctuates for some reason to revote

- **4.0 General Discussion**
- 4.1 Team Members to discuss topics of interest for upcoming meetings

- **5.0 Information**
- 5.1 NEXT MEETING: October 6, 2020

- **6.0 PUBLIC COMMENT PERIOD**

- 6.1 Should a member of the public wish to speak on matters within the jurisdiction of the SOT not listed as action items on the agenda, they may speak during the Public Comment Period. Speakers will be given 2 minutes to address the SOT during this time. Public comment during this agenda item shall not exceed 15 minutes. The public should be aware that the SOT is unable to deliberate or take action on the items raised during the Public Comment Period.
- Meeting adjourned at 3:54