

Reece began our discussion on Strategic Budget Planning with an overview of last fall's budget to gain understanding for next year's budget to be approved in the new year. Spring budget is based on projected enrollment and fall budget based on actual numbers determined on count day in September. Self-contained programs are not part of the budget pupil count. Cost of teachers could be an expense that increases in the future. Budgets have been based on district projected positions based on the projected enrollment, but are shifting to money rather than positions allotted. This is where there is site based autonomy in the budget. Equalization in the budget was also discussed and an overview of our onsite behavior management program was provided (TABS/Star On). Equalization allows for the per pupil amount to be higher in smaller districts to balance out the available resources. Law says that ultimately 80% of all funding will be controlled onsite and 20% at central resources. An overview of prep buys was also discussed and the potential benefit to the budget, as well as to teachers and students. Vote on the new budget should occur in February.

- **5.0 Information**

- 5.1 NEXT MEETING: TMS Principal's Conference Room, January 9, 2018

- **6.0 PUBLIC COMMENT PERIOD**

- 6.1 Should a member of the public wish to speak on matters within the jurisdiction of the SOT not listed as action items on the agenda, they may speak during the Public Comment Period. Speakers will be given 2 minutes to address the SOT during this time. Public comment during this agenda item shall not exceed 15 minutes. The public should be aware that the SOT is unable to deliberate or take action on the items raised during the Public Comment Period.

There was no public comment and the meeting was adjourned at 4:42 PM .

Tarkanian Middle School
School Organizational Team Minutes
December 5, 2017

The Tarkanian Middle School Organizational Team meeting was called to order at 3:32 PM on December 5, 2017. The meeting was held in the principal's conference room.

- **1.0 Welcome and Roll Call**

Members Present:

Reece Oswald, Incoming Principal (non-voting)

Matty Adrianzen, Teacher Rep., Chairperson

Jessica McAllister, Teacher Rep., Vice-Chairperson

Nancy Lager, Support Staff Representative

Caroline Hall, Parent Representative, Secretary

Stephanie Hansen, Parent Representative

Andrew Hardin, Parent Representative

Nina Accomando, Student Representative (non-voting)

Not Present:

All present.

- **2.0 Old Business**

- 2.1 APPROVAL OF MINUTES: Presentation, modification, and approval of minutes from the previous SOT meeting.

Minutes: Motion to accept minutes as presented was made, seconded and approved.

- 2.2 General discussion on any topics team members may have come up with on topics of interest for upcoming meetings.

Nina suggested we consider a tutoring program that would occur during mentorship class as a topic for the future.

- **3.0 New Business**

- No new business

- **4.0 General Discussion**

- 4.1 UPDATES: Update on Fundraiser Plan and Staffing Update

20 chromebooks for every math and ELA classroom have been purchased. All staffing positions have now been filled and the teachers are all onsite (with next week being the final start date).

- 4.2 AGENDA PLANNING: Strategic Budget Background Information
January 2017 - School Performance Plan and Budget Information for Approval (moved to January meeting)