

Tarkanian Middle School
School Organizational Team Minutes
September 18 , 2018

The Tarkanian Middle School Organization Team meeting was called to order at 3:30 PM on September 18, 2018. The meeting was held in the conference room.

- **1.0 Welcome and Roll Call**

Members Present:

Reece Oswald, Principal (non-voting)	Caroline Hall, Parent Representative, Secretary
Jessica McAllister, Teacher Rep., Chairperson	Stephanie Hansen, Parent Representative
Kristin Muraco, Teacher Rep., Vice-Chairperson	Andrew Hardin, Parent Representative
Nina Accomando, Student Representative (non-voting)	

Not Present:

Nancy Lager, Support Staff Representative

- **2.0 Old Business**

- 2.1 APPROVAL OF MINUTES: Presentation, modification, and approval of minutes from the previous SOT meeting.

Minutes: Motion to accept minutes as presented was made, seconded and approved.

- **3.0 New Business**

- 3.1 BUDGET: General discussion and possible action regarding adjustments that need to be made to the 2018-2019 budget.

The district added approximately one million in untouchable funds to the budget that are attributed to SLA. This money can't currently be changed by local schools, but allows the schools to begin seeing how funds are budgeted in categories such as Fine Arts, Utilities, Trash, Attendance Enforcements Officers and Landscape Maintenance by the district. There were minimal other changes from the spring to fall budget:

- Enrollment was projected at 2012 students for the current school year and on count day, Tarkanian came in at 2005 students (reflects a loss of \$15,523 to the budget).
- Deletion of one Math position (\$79,883.12) which was converted to four prep buys (\$33,895) with a difference of \$45,938.12 added to the budget.
- Carryover of \$87,905.55 (added to the supplies fund)

Budget: Motion to accept the budget as currently presented was made, seconded and approved.

- **4.0 General Discussion**

- 4.1 AGENDA PLANNING: Team members to brainstorm topics of interest for upcoming meetings.

Andrew Hardin asked Reece to discuss the recent Star Rating of TMS and how it was determined. In the Nevada School Performance Framework, TMS received an index score of 94, placing us 7th of all middle schools in the state of Nevada and 2nd in CCSD. While this score and SBAC scores are the highest in TMS history, all four and five star schools were required to make criterion goal setting increases in all subgroups for two years in order to maintain or increase STAR rating. This requirement was made with no notice by the state. TMS did not meet the criterion in one subgroup (SPED). While the loss of

Star rating is frustrating, TMS will focus on continuing to do the right things for students through PCL, SBAC, AIMSWeb, calibrating classes and predicting proficiency and look at the subgroups for potential areas of growth.

- **5.0 Information**

- 5.1 NEXT MEETING: TMS Principal's Conference Room, October 2, 2018

- **6.0 PUBLIC COMMENT PERIOD**

- 6.1 Should a member of the public wish to speak on matters within the jurisdiction of the SOT not listed as action items on the agenda, they may speak during the Public Comment Period. Speakers will be given 2 minutes to address the SOT during this time. Public comment during this agenda item shall not exceed 15 minutes. The public should be aware that the SOT is unable to deliberate or take action on the items raised during the Public Comment Period.

There was no public comment and the meeting was adjourned at 4:08 PM.